

TABLE 1. Summary of Public Assistance and Medical Care

JULY
2008

PERCENT OF CHANGE

	JULY 2008	JUNE 2008	JULY 2007	JUNE 2008	JULY 2007
OBLIGATIONS INCURRED					
All Public Assistance	\$60,914,394	\$67,296,382	\$58,316,260	-9.5%	4.5%
TANF	\$1,152,364	\$1,170,315	\$1,276,613	-1.5%	-9.7%
Regular TANF	\$971,886	\$989,444	\$1,067,123	-1.8%	-8.9%
TANF Unemployed Parent	\$180,478	\$180,871	\$209,490	-0.2%	-13.8%
Medical Assistance****	\$49,682,564	\$56,244,261	\$47,529,921	-11.7%	4.5%
Medicaid Title 19 (Physical Health)***	\$41,674,144	\$48,065,902	\$39,357,021	-13.3%	5.9%
Medicaid Mental Health	\$7,676,499	\$7,858,707	\$7,946,255	-2.3%	-3.4%
State Funded Mental Health	\$331,922	\$319,652	\$226,646	3.8%	46.4%
CHIP Dental & Vision*****	\$155,474	\$143,784	\$121,313	8.1%	28.2%
Food Stamps*	\$7,829,223	\$7,904,870	\$7,505,621	-1.0%	4.3%
Day Care**	\$2,094,768	\$1,833,152	\$1,882,791	14.3%	11.3%
NUMBER OF CASES					
TANF	2,915	2,961	3,193	-1.6%	-8.7%
Regular TANF	2,568	2,607	2,784	-1.5%	-7.8%
TANF Unemployed Parent	347	354	409	-2.0%	-15.2%
Medicaid Title 19 (Physical Health)--Undup Claim	67,721	51,170	80,484	32.3%	-15.9%
Medicaid Mental Health	7,800	8,290	7,858	-5.9%	-0.7%
State Funded Mental Health	1,623	1,605	1,249	1.1%	29.9%
Childrens Health Insurance (Enrolled)	16,559	16,576	14,034	-0.1%	18.0%
Food Stamps	35,805	35,764	34,770	0.1%	3.0%
Day Care	5,221	5,277	5,243	-1.1%	-0.4%
AVERAGE PAYMENTS					
TANF	\$395.32	\$395.24	\$399.82	0.0%	-1.1%
Regular TANF	\$378.46	\$379.53	\$383.31	-0.3%	-1.3%
TANF Unemployed Parent	\$520.11	\$510.94	\$512.20	1.8%	1.5%
Medicaid Title 19 (Physical Health) per Claim	\$615.38	\$939.34	\$489.00	-34.5%	25.8%
Food Stamps	\$218.66	\$221.03	\$215.86	-1.1%	1.3%
YEAR TO DATE PAYMENTS					
TANF	\$1,152,364	\$0	\$1,276,613	#DIV/0!	-9.7%
Regular TANF	\$971,886	\$0	\$1,067,123	#DIV/0!	-8.9%
TANF Unemployed Parent	\$180,478	\$0	\$209,490	#DIV/0!	-13.8%
Medical Assistance	\$49,682,564	\$0	\$47,529,921	#DIV/0!	4.5%
Medicaid Title 19 (Physical Health)	\$41,674,144	\$0	\$39,357,021	#DIV/0!	5.9%
Medicaid Mental Health	\$7,676,499	\$0	\$7,946,255	#DIV/0!	-3.4%
State Funded Mental Health	\$331,922	\$0	\$226,646	#DIV/0!	46.4%
CHIP Dental & Vision	\$155,474	\$0	\$121,313	#DIV/0!	28.2%
Food Stamps	\$7,829,223	\$0	\$7,505,621	#DIV/0!	4.3%
Day Care	\$2,094,768	\$0	\$1,882,791	#DIV/0!	11.3%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for July 2008 is based on 4 weekly payrolls. June 2008 and July 2007 are based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system will be high as \$2,000,000 more.